

The Corporation of the Town of Pelham
Schedule "A" to By-law 4225-2020
Estimated Gross Revenues for Borrowing By-law
(Based on 2020 Operating Budget)

Property Taxes	\$14,946,487
Payments in Lieu of Taxes	300,471
User Fees	
General Administration	27,250
Fire	35,450
Building	600,500
By-law	10,300
Public Works Operations	20,000
Facilities	735,342
Cemetery	31,100
Recreation	300,290
Planning	146,840
Water & Wastewater	5,090,945
Grants	414,488
Miscellaneous/Other Revenue	390,050
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	\$23,049,513
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 25% of Budgeted Gross Revenue	 \$5,762,378
 50% of Budgeted Gross Revenue	 \$11,524,757